

Fund 249 - BUILDING INSPECTION

7/31/2015

Revenues

Dept 000.000

249-000.000-611.000	Mechanical Permits	14,500.00	4,208.00	1,003.00	10,292.00
249-000.000-612.000	Building Permits	29,900.00	10,104.19	2,553.52	19,795.81
249-000.000-613.000	Electrical Permits	13,500.00	3,809.00	1,079.00	9,691.00
249-000.000-614.000	Plumbing Permits	5,500.00	2,487.00	647.00	3,013.00
249-000.000-616.000	Building Registration	100.00	45.00	20.00	55.00
249-000.000-618.000	Electrical Registration	100.00	35.00	0.00	65.00
249-000.000-619.000	Electrical License	0.00	0.00	0.00	0.00
249-000.000-620.000	MECHANICAL REGISTRATION	100.00	70.00	25.00	30.00
249-000.000-621.000	Plumbing Registration	0.00	70.00	5.00	(70.00)
249-000.000-622.000	Admin Fee- Education	1,000.00	500.00	160.00	500.00
249-000.000-664.000	Interest	0.00	1.45	0.20	(1.45)
249-000.000-664.002	WORKERS COMP DIVIDEND/REFUND	0.00	0.00	0.00	0.00
249-000.000-681.000	REIMBURSEMENTS	0.00	0.00	0.00	0.00
249-000.000-689.000	Refunds	0.00	0.00	0.00	0.00
249-000.000-694.000	Miscellaneous Income	0.00	0.00	0.00	0.00
249-000.000-699.001	General Fund-Transfer In	0.00	0.00	0.00	0.00
Total Dept 000.000		64,700.00	21,329.64	5,492.72	43,370.36

TOTAL Revenues

64,700.00	21,329.64	5,492.72	43,370.36
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Expenditures**Dept 371.000-INSPECTIONS**

249-371.000-702.000	Salaries	6,221.00	2,184.34	791.64	4,036.66
249-371.000-702.001	Mechanical Inspector Wage	7,500.00	2,751.42	1,371.83	4,748.58
249-371.000-702.002	Building Inspector Wage	15,000.00	4,023.30	1,285.69	10,976.70
249-371.000-702.003	Electrical Inspector Wage	8,200.00	2,739.09	858.09	5,460.91
249-371.000-702.004	Plumbing Inspector Wage	4,000.00	1,115.25	206.75	2,884.75
249-371.000-715.000	Social Security	476.00	149.28	55.68	326.72
249-371.000-716.000	Employee Insurance	5,245.00	1,260.60	281.14	3,984.40

249-371.000-740.000	Operating Supplies	400.00	149.75	0.00	250.25
249-371.000-775.000	Repair/Maint. Building	1,000.00	69.12	17.30	930.88
249-371.000-777.000	Repair/Maint. Equipment	1,500.00	1,509.47	47.23	(9.47)
249-371.000-803.000	Accounting Fees	0.00	0.00	0.00	0.00
249-371.000-805.000	Professional Fees	1,000.00	46.38	15.54	953.62
249-371.000-806.000	Janitorial Fee	630.00	146.25	45.00	483.75
249-371.000-819.000	Conference/Education	1,000.00	0.00	0.00	1,000.00
249-371.000-820.000	Membership/Dues	100.00	0.00	0.00	100.00
249-371.000-850.000	Communications	800.00	231.09	57.76	568.91
249-371.000-851.000	Telephone	325.00	61.67	13.93	263.33
249-371.000-874.000	Retirement	856.00	289.78	161.37	566.22
249-371.000-890.000	Contingency Fund	1,747.00	0.00	0.00	1,747.00
249-371.000-910.000	Insurance/Bonds	250.00	65.66	0.00	184.34
249-371.000-921.000	Heat	350.00	31.23	2.52	318.77
249-371.000-922.000	Electricity	300.00	47.96	14.75	252.04
249-371.000-924.000	Sewer/Water Billing	100.00	23.16	11.22	76.84
249-371.000-964.000	Refunds/Reimbursements	0.00	25.00	0.00	(25.00)
249-371.000-977.000	Capital Outlay- Equipment	7,700.00	0.00	(7,700.00)	7,700.00
Total Dept 371.000-INSPECTIONS		64,700.00	16,919.80	(2,462.56)	47,780.20
TOTAL Expenditures		64,700.00	16,919.80	(2,462.56)	47,780.20